



PRESS RELEASE

Turnover up by 12.0 % in Q2

Consolidated turnover in € millions	2013	2012	Var.
1 st Quarter	67.0	75.5	- 11.3 %
2 nd Quarter	78.7	70.2	+ 12.0 %
Of which; Automotive	71.6	62.3	+ 14.8 %
Telecommunications	7.1	7.9	- 10.2 %
1 st Half	145.7	145.7	0 %
Of which; Automotive	131.1	131.7	- 0.5 %
Telecommunications	14.6	14.0	+ 4.3 %

Unaudited figures

In the 2nd quarter 2013, ACTIA Group achieved turnover of € 78.7 million, up by 12.0 % as compared to the 2nd quarter 2012.

This excellent performance was driven by the Automotive Division, which enjoyed renewed growth.

The Automotive Division benefitted from a favourable conjuncture with strong progress being shown by the new on-board systems developed by the Group. The Division achieved quarterly growth of 14.8 %. Over the first half year, turnover for the Division reached € 131.1 million.

The Telecommunications Division represents 9.0 % of the total business and enjoyed a quarterly rate of growth of 4.3 %. Military procurement and mobile telephony continue to bolster business.

Overall, the business of ACTIA Group in the first half was stable as compared to the first half 2012 at € 145.7 million, having made up for the effects of the exceptional revenues in H1 2012 with recurrent business. Over the period, the turnover achieved by the overseas subsidiaries progressed by 18.7 % and accounted for 48.3 % of the total business as opposed to 40.6 % in the first half 2012.

Key figures

2012 Turnover: € 289.1 million

2,750 employees
of which 520 engineers & technicians

15 countries

57 % of revenues generated outside France

ABOUT ACTIA®

ACTIA® is an international group based in Toulouse, and specialising in high added value, on-board electronic systems for the automobile and telecommunications markets.

Due to its strategy, which is based on quality and innovation and is resolutely customer focused, the Group is currently the leader in its core business for vehicles manufactured in small and medium sized production runs. From components to systems and systems to networks, ACTIA GROUP takes an integrated and differentiated approach towards meeting the challenges of mobility, which are safety, the environment and connectivity.

PRESS CONTACTS

Outlook: improved profitability forecast

Thanks to improvements in the product mix and the cost optimisation efforts undertaken over the past few quarters, ACTIA Group anticipates higher profits for the first half than for the same period 2012.

Thanks to the current positive trend for the order book and the production campaign for Bolloré electronic vehicles in the second half, the Group reconfirms, despite an economic situation that continues to be challenging, its turnover objective, which is to be at least equal to the 2012 annual results.

Loan covenants

All the dispensations requested from certain partner banks concerning the breach of some covenants booked as at 31 December 2012 have been accepted.

ACTIA Group

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Next press release

First half 2013 results

Thursday 12 September 2013

To be released prior to opening of the Paris stock
exchange at 7 am

*Find and register to receive
information about the Group
on:*

www.actiagroup.com

Number of shares: 20,099,941

NYSE Euronext C

ISIN FR0000076655

Mnemonic: ATI

Reuters: MRSP.PA

Bloomberg: AIELF:FP